October 26, 2010

# TECHNICAL ASSIGNMENT TWO

PENN STATE AE SENIOR THESIS



## **SUPPORT SERVICES BUILDING**

PENN STATE MILTON S. HERSHEY MEDICAL CENTER - HERSHEY PA

### **WILL LAZRATION**

CONSTRUCTION MANAGEMENT DR. RILEY





Penn State Milton S. Hershey Medical Center – Hershey PA

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#### **EXECUTIVE SUMMARY**

**Technical Assignment Two** is intended to analyze key schedule, site logistics, structural system & general conditions costs, features and parameters that influenced the project execution of the new Support Services Building at the Penn State Milton S. Hershey Medical Center. Included in the scope of work is the construction of a new 42,796 SF medical warehouse/office/support services building as well as the re-alignment of Lion Life Drive with Campus Drive. Unique challenges associated with this project are the small odd-shaped proposed site and construction above the existing utility tunnel that houses the main steam and chilled water lines for the main hospital. An added complexity to the project is maintaining traffic while constructing the road-realignment.

Construction of the new Support Services Building started on June 14<sup>th</sup> 2010, and final completion is currently scheduled for September 30<sup>th</sup>, 2011. More detailed information regarding the construction schedule and phases of construction is shown within the **Detailed Project Schedule** section of this report. Included in the section is a detail project schedule (APPENDIX A) to better depict the sequencing of trades throughout the project.

Key to the success of the project is the organization of subcontractor's and materials onsite for each phase. Actual construction of the Support Services Building was broken down into three distinct phases; Sitework, Shell & Enclosure, and Interior Fit-out. Sitework was also then broken down into building sitework and road re-alignment. A more detailed look into the layout of the site during the Shell & Enclose phase and phases of the road re-alignment can be found in the **Sit Layout Planning** section.

A complete detailed quantity take-off was performed on both the concrete and steel structural systems. Total take-offs yielded 1900 CY of concrete and 258 tons of structural steel on the project. Total estimated costs for the two systems were found to be \$682,771 (\$359.35/CY) for the concrete system and \$756,389 (\$2,932/ton) for the structural steel system. A more detailed look into the breakdown of costs associated with each estimate can be found in the **Detailed Structural System** Estimate section. Both estimates were found to be within 6% of the actual construction costs respectively.

Alexander Building Construction Co. from Harrisburg, Pa is the construction manager at risk on the project. In order to oversee construction of the project, a team of experienced construction personnel will be employed on the project. A general conditions estimate was developed in order to show projected costs for personnel, construction facilities/equipment, temporary utilities/services and miscellaneous project costs. In total for the 15 month project duration, the general conditions were found to be \$928,435.00 or \$61,896/month. Unique to the Support Services Building project, it was found that Personnel comprised over 87% of the total general conditions costs. A more detailed explanation of why Personnel comprises the majority of the general conditions costs and a more detailed breakdown of items within the general conditions estimate can be found in the **General Conditions Estimate** section.

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#### **DETAILED PROJECT SCHEDULE**

- \* See APPENDIX A for Detailed Project Schedule
- \*Detailed Project Schedule is Based on Alexander's Original Construction Schedule

Beginning March 1<sup>st</sup> 2010 The Pennsylvania University & The Penn State Milton S. Hershey Medical Center began interviewing construction management firms for preconstruction & construction services for the Support Services Building to be built on the Hershey Medical Center campus (1<sup>st</sup> line item of Detailed Project Schedule in Appendix A). Shortly after on March 15<sup>th</sup> 2010, Alexander Building Construction Co. from Harrisburg, PA was selected as the CM. With a CM selected the project went before the University Board of Trustees and on March 19<sup>th</sup> 2010 final approval was given. A summary of the entire project timeline is shown below in Figure 1.



**Figure 1: Summarized Project Timeline** 

Ground was broken on the Support Services Building on June 14<sup>th</sup> 2010 with site clearing and site utilities continuing throughout the entire month of June. Construction of the Campus Drive Realignment began on June 28<sup>th</sup> 2010 and by September 24<sup>th</sup> 2010 the new road was open to traffic.



Figure 2: Grade Beams & Foundation Walls at East Side of Building

Micropile installation began on the 1<sup>st</sup> of July and was followed by cast-in place concrete foundations components. Figure 2 at right shows completed concrete foundation elements with waterproofing applied, ready for backfill as of October 22<sup>nd</sup> 2010. Due to issues with the micropile installation, the project is currently a week behind the original schedule dates. However, steel erection is still currently scheduled to begin at the end of October and be completed by Thanksgiving. It is during this time, the lost time due to micropile installation will be made up. After steel erection is complete, the exterior enclosure will start and continue throughout the winter and into the spring of 2011.

Starting right after the New Year is the interior fit-out. Currently the schedule shows the 2<sup>nd</sup> level starting first with the 1<sup>st</sup> level lagging the 2<sup>nd</sup> by three weeks. Physical construction is scheduled to be completed by the end of July 2011. The entire month of August 2011 is scheduled for final cleaning, testing & balancing, and final inspections. Substantial completion is scheduled for August 31<sup>st</sup>, 2011. Upon receiving substantial completion Alexander has devoted the month of September for commissioning, owner training, and movement of the owner's equipment/furniture into the building Final completion/Hospital Occupancy is scheduled for September 30, 2011. This date set by HMC, is the only milestone in which Alexander must hit. However it is vital they keep to their current schedule to insure they hit that date. After final completion the current schedule shows the building receiving its LEED Certification by the end of January 2012.

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#### **SITE LAYOUT PLANNING**

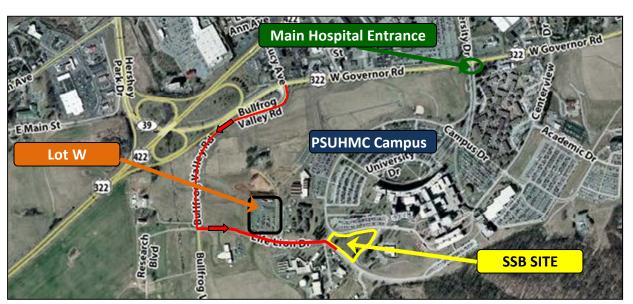


Figure 3: Construction Access to Support Services Building Site. Image taken from Yahoo maps

As shown above in Figure 3 the Support Services Building is being built on a triangular shaped site on the southwestern part of the Penn State Milton S. Hershey Medical Center's campus. To eliminate congestion at the main entrance to the Hospital, the primary construction access is from the west off Bullfrog Valley Road. Secondary access for smaller (personal) vehicles however is not restricted. Unique to any project on the medical centers campus, large deliveries are prohibited during specific hours (6:30A.M-8:30A.M & 3:30P.M.-6:00P.M.) in order to keep congestion down during shift changes. Also, due to the fact that Hershey Medical Center is a major medical research facility that's serves a major portion of central Pennsylvania, parking in the hospitals parking lots is strictly prohibited to contractors. With the odd shape of the Support Services site space is a premium, so to alleviate congestion onsite, many of the subcontractor's trailers and parking will be in Lot W (see Figure 3 above) off Lion Life Drive. The lot will also be utilized as a construction staging area.

Based on the Detailed Construction Schedule, construction of the Support Services Building is broken up into 3 major phases; Sitework, Shell & Enclosure (includes superstructure), and Interior Fit-Out. Included in the Sitework phase is the road re-alignment of Lion Life Drive with Campus Drive which required phasing in order to maintain access to the hospital. In this report, the site plan for Shell & Enclosure and the three phases of the road re-alignment will be discussed with further detail.

#### **SHELL & ENCLOSURE PHASE**

#### \* See APPENDIX B for Shell & Enclosure Phase Site Layout Plan

During the Shell & Enclosure the site is more congested than any other phase on construction. This is largely due to the amount of exterior work taking place. Structural steel will be erected using a 100 ton crawler crane located on the south side of the building. Vital to the success of the crane is the crane tracking area. This 35-foot wide path has to be free of obstructions in order for the crane to track back and forth during erection. It also has to be fairly level in order for the crane to be stabilized. To achieve this, the base course of asphalt paving will be installed in all three of the new parking lots prior to steel



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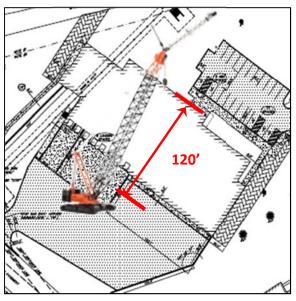


Figure 4: Longest Reach for 100 ton Crawler Crane

erection. Reach will not be an issue for the crane from the south side. The longest pick (shown in figure 4 at right) is just over 120'. With the heaviest piece of steel being just over 2 tons, this is more than manageable. Once steel erection is complete, the area once taken by the crane will be utilized as more storage/lay-down area, but yet still leaving access to the western loading docks.

Space will be available onsite for limited material storage and lay-down areas for all contractors but the exact amount and location will be coordinated with Alexander's Superintendent. Typically material necessary for the week's activates will be store onsite with all other materials being stored in Lot W. Space will also be available in the western parking lot for subcontractor's office trailers and parking, but again is limited and all overflow will utilize Lot W.

Due to the number of exterior CMU walls, stone veneer, and metal panel cladding a 15-foot area around the perimeter of the building has been reserved for scaffolding /all-terrain man-lifts necessary for installation of the finishes. Using the functional components of the building is also a key to all phases on construction. On the south side of the building there are eight loading docks that will be utilized as material and personnel access to the building.

#### **ROAD RE-ALIGNMENT PHASES**

Along with the construction of the new Support Services Building, Alexander's scope of work also included the realignment of Lion Life Drive with Campus Drive. As seen in figure 5 at right, vehicles on Lion Life Drive have to wait at a stop sign and let vehicles on Campus Drive pass before turning left onto Campus Drive. With Lion Life Drive being the only access point to the hospital from west, the intersection



Figure 5: Existing Intersection Between Lion Life Drive & Campus Drive

quickly backs up during shift changes at the medical center. It was made clear from day one by the medical center that construction of the re-alignment had occur without closing access from existing west.

Immediately after the sitework subcontractor (Liberty Excavators) was selected, they sat down with Alexander and started developing phasing diagrams in order to figure out exactly how they were going to accomplish the re-alignment without shutting down the road. After closer examination, it was decided that since re-alignment involved three major roads, each road/intersection would be treated as



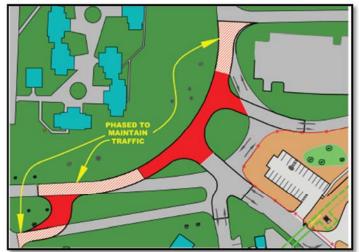
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a phase and constructed accordingly. It was this plan that the medical center eventually signed off on and allowed construction to begin. Figures 6, 7, & 8 below show all three phases of the final plan.

Phase one is the largest phase of the three and it ties Lion Life Drive into Campus Drive. Because sections of this phase overlap the existing roadway, extra phasing was required in order to maintain traffic flow. Liberty Excavators plan was to complete the base course of asphalt paving in the areas shown in red below in figure 6 first. Then utilizing flaggers along the existing road, they would install the wearing course of paving one lane at a time. Once completed, traffic was able to flow smoothly from Lion Life Drive onto Campus Drive

Phase two although smaller than phase one, was more complex. It involved the construction of a temporary roadway (shown in light green in figure 7 below) to allow traffic from ARF Drive and Meadow Wood Drive to be maintained. Also in phase two, Liberty Excavator's plan was to demolish the remaining portion of the existing roadway that was replaced.

Phase three was the smallest of the three and involved the final tie-in of Campus Drive. Again the same temporary roadway was utilized to maintain traffic from the east on Campus Drive. Upon completion of the asphalt paving, the temporary roadway was removed and all roads were now open to traffic. Lastly a landscaper was brought in and the whole area was re-planted with grass and trees.



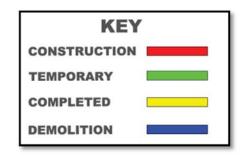


Figure 6: Phase 1 of Road Re-Alignment

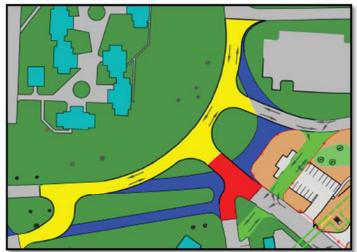


Figure 7: Phase 2 of Road Re-Alignment



Figure 8: Phase 3 of Road Re-Alignment



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#### **DETAILED STRUCTURAL SYSTEM ESTIMATE**

#### \* See APPENDIX C for complete Detailed Structural Steel Estimate

Acting as the backbone for the Support Services Building, the superstructure is comprised of both castin-place concrete and structural steel elements. Cast-in-place elements include; pilecaps, gradebeams, foundation walls, piers, and both elevated slabs & slabs-on-grade. Using a complete detailed set of construction documents and given the smaller size of the Support Services Building with no typical modules (bays), a complete detailed estimate was performed in lieu of a modular estimate. As shown below in Table 1, both the structural and the CIP concrete estimate were within 6% of actual construction costs when similar line items were compared. Using the available information, it is felt that the two estimates are more than reasonable given the parameters and expectations of the assignment.

	Estimated	\$/Unit	Actual	\$/Unit	
Estimate	Total:		Total		% Different
CIP Concrete	\$682,770.68	\$359.35/CY	\$718,936.00	\$378.39/CY	5.03
Structural Steel	\$756,388.69	\$2,931.54/ton	\$716,381.00	\$2,761.17/ton	5.8

Table 1: Estimated vs. Actual Cost Comparison

Although only 42,796 SF, the Support Services Building is fairly complex in its own ways. First there are no typical bays located within the structure. Second, the superstructure of the building utilizes 38 different steel wide flange and hollow tube steel sections. In total, all of the different wide flange and HSS beams and columns totaled 258 tons of structural steel. Due to the karst bedrock formation in the area and the potential for sinkholes, 1,900 CY of concrete was utilized to anchor the building to the ground and keep it from settling. Table 2 below summarizes a more detailed breakdown of quantity and costs per CSI Masterformat for each component in the estimate.

CSI Code	Component	Unit	Unit Cost	Quantity	Cost
032000	Concrete Reinforcing	Ton	\$478.61	293.16	\$140,310.65
033000	CIP Concrete	CY	\$123.09	1,900	\$233,864.32
031000	Concrete Formwork	SFCA	\$30.24	9,938*	\$300,521.30
033510	Polished Concrete Floors	SF	\$.40	20,186	\$8,074.40
051200	Steel Beams and Girders (A992)	Ton	\$2,286.42	147.1	\$336,331.84
051200	Steel Columns (A992)	Ton	\$1953.05	98.6	\$192,571.22
052100	Steel Roof Joists	Ton	\$1,919.71	12.6	\$24,188.39
053100	Metal Floor Decking	SF	\$2.85	20,000	\$57,000
053100	Metal Roof Decking	SF	\$2.05	25,330	\$51,926.50
055000	Miscellaneous Steel Items	-	-	-	\$94,370.74
				TOTAL:	\$1,439,159.37

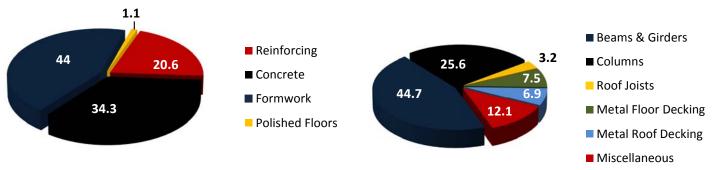
**Table 2: Estimate Summary** 

To further see the distribution of costs associated with each estimate, Figures 9 & 10 on the next page represents each estimate broken into individual components. As expected formwork comprises nearly 45 percent of the total CIP Concrete estimate due to the large amount of labor associated with assembling and de-assembling the aluminum form panels. Beams and girders also comprise nearly 45% of the total Structural Steel estimate which makes sense due to the number of beams/girders when compared the other components.

<sup>\*</sup>Note: Aluminum Panel formwork was used on project. Figure represents total amount of formwork required/2.5 to account for reuse of formwork.



#### **Structural Steel Estimate**



Figures 9 & 10: Percent Breakdown of Estimate Components

In order to produce an accurate estimate several factors and assumptions were taken into account throughout the estimate. Quantity take-offs were taken directly from the construction documents. RS Means Costsworks 2010 was utilized for all material, labor and equipment costs. Costworks allows several factors to be included in their prices such as; the location to be set to Harrisburg, PA, and time to be set to the 2<sup>nd</sup> Quarter of 2010. Therefore no additional factors had to be added for time and location. Costwork's Total Price w/Overhead and Profit was not utilized because it factors an 11% margin for profit and overhead. Instead, 3% was added to Costwork's Total Unit Price to formulate the Total w/Overhead and Profit to reflect lower profit margins in the industry due to the state of the economy.

Due to the difficult nature of estimating the total amount of reinforcing within CIP concrete elements, a 10% extra/waste factor was utilized to account for items such as overlap at splices, ties, and anchors that are not easily shown on the drawings. The same 10% extra/waste factor was also applied to the formwork take off to account for needed supports during concrete placement. After gathering all the take-off quantities and adding the 10% waste factor, formwork was then divided by 2 ½ to account for re-use of the aluminum form panels. A 3% extra/waste factor was also utilized for the concrete take-off to account for testing and unforeseen conditions. It was assumed that all concrete will be placed via pump except for the pile caps in which will be placed directly from the chute.

It was discovered that RS Means Costworks 2010 did not provide pricing data for every item of the Structural Steel estimate. Therefore pricing for the next closest item was utilized. For example, Costworks's didn't provide pricing for 2"-19 Gauge metal floor deck, instead pricing for 2"-18 Gauge was utilized. Similarly wide-flange structural steel members were priced the same way. For example, Costwork's didn't provide pricing for a W12x19, so pricing for a W12x22 was utilized. It is believed that the estimated value being 5.8% greater than the actual construction costs is because the "next biggest item" was chosen for items not listed in the Costworks software.

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#### **GENERAL CONDITIONS ESTIMATE**

#### \* See APPENDIX D for General Conditions Estimate

A summarized version of the General Conditions Estimate for the Support Services Building can be seen below in Table 3. Cost amounts are an approximation based on Alexander's General Conditions Estimate and values from RS Means Costworks 2010.

GENERAL CONDITIONS SUMMARY									
DESCRIPTION	UNIT	QUANTITY	<b>UNIT RATE</b>	COST					
Personnel	Month	15	\$53,797.33	\$806,960.00					
Construction Facilities & Equipment	Month	15	\$4,750.00	\$71,250.00					
Temporary Utilities/Services	Month		\$2,265.00	\$33,975.00					
Miscellaneous	Month	15	\$1,083.33	\$16,250.00					
Total	Months	15	\$61,895.66	\$928,435.00					

**Table 3: General Conditions Estimate Summary** 

As seen in Table 3 above, the General Conditions was broken down into four sections; Personnel, Construction Facilities & Equipment, Temporary Utilities/Services, and Miscellaneous. Included in the **Personnel** section is the entire management staff for the Construction Manager. As shown in figure 11 below, the Personnel section represents 87% of the total General Conditions Estimate. This is above the typical average for construction projects. However items like Site Fence (charged to the HMC Centerview Parking Garage Phase II project), permits, and insurance are not included in the General Conditions, which reflects why the Personnel percentage is above average.

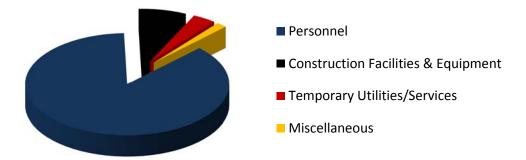
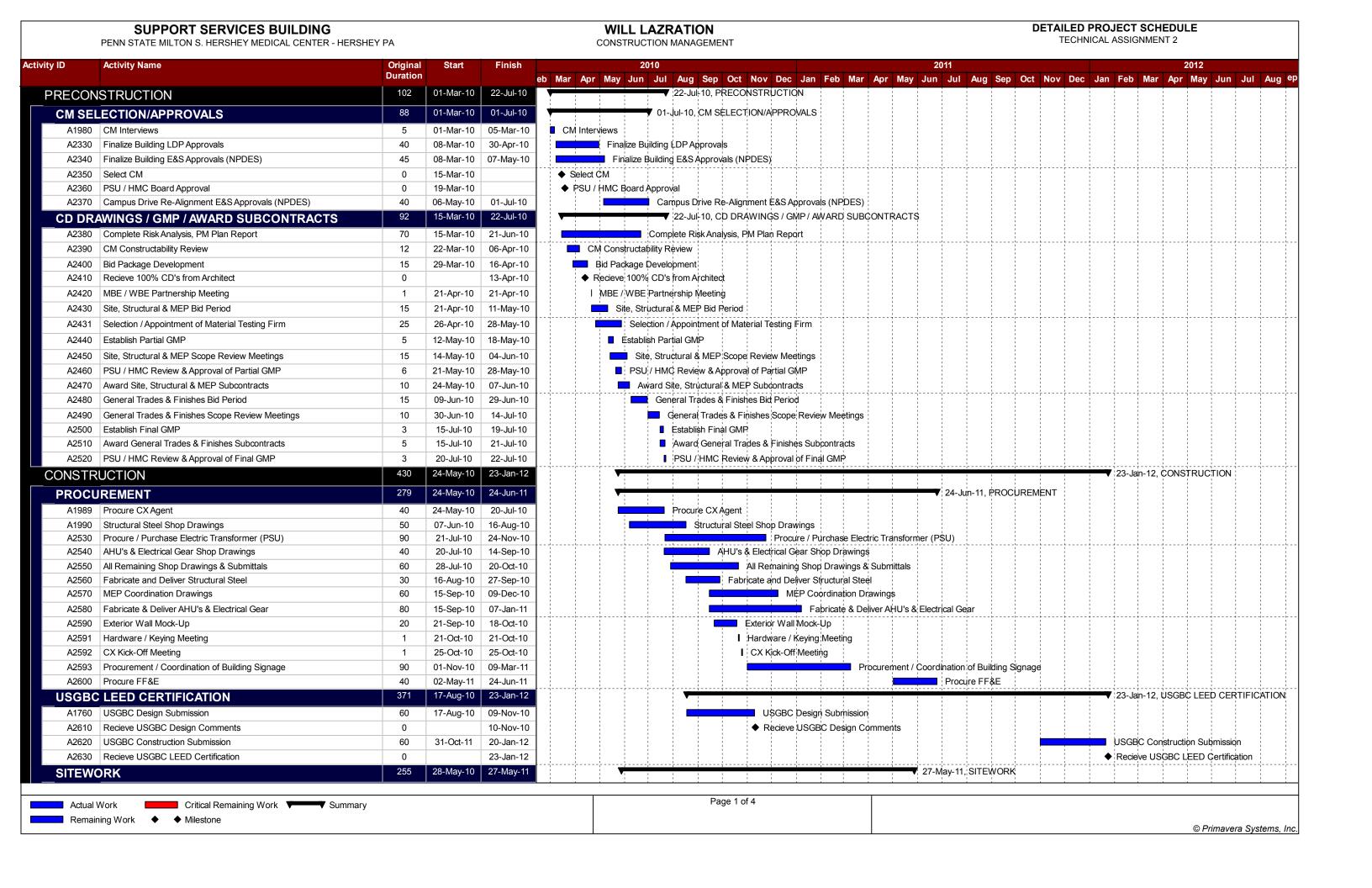


Figure 11: General Conditions Estimate Percent Break-

In the **Construction Facilities & Equipment** section are items such as the field office, dumpsters, expendable small tools, tire wash station, etc. Cost of **Temporary Utilities/Services** is drastically reduced on the Support Services Building Project compared to similar projects because the owner (Penn State Milton S. Hershey Medical Center) is paying for temporary water and power. Included in the Temporary Utilities section is other vital services to the construction team such as telephone service, internet service, use of Submittal Exchange, and field office cleaning. Comprising the final 2% of the estimate is the **Miscellaneous Costs** section which accounts for items like; signage, safety, office supplies, etc.

Overall the General Conditions Estimate is just over 7% (\$21.69 SF) of the total construction cost which is fairly typical for a construction project.

#### **APPENDIX A – Detailed Project Schedule**



	<b>SUPPORT SERVICES BUILDING</b> PENN STATE MILTON S. HERSHEY MEDICAL CENTER - HEI	RSHEY PA			WILL LAZRATION  CONSTRUCTION MANAGEMENT  DETAILED PROJECT SCHEDULE  TECHNICAL ASSIGNMENT 2
			Chart	Finish	
y ID	Activity Name	Original Duration	Start	Finish eb M	2010 2011 2012 Iar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug
A2000	Install Construction Fence	5	28-May-10		☐ Install Construction Fence
A2640	Mobilize Field Office	10	01-Jun-10	14-Jun-10	Mobilize Field Office
A2650	Sitework Mobilization	0	07-Jun-10		◆ Sitework Mobilization
	Install E&S Control Measures	5	07-Jun-10	11-Jun-10	■ Install E&S Control Measures
	Site Clearing	5	14-Jun-10	18-Jun-10	Site Clearing
	Site Cut / Fill	15	16-Jun-10	07-Jul-10	Site Cut // Fill
	Site Utilities	20	21-Jun-10	19-Jul-10	Site Utilities
	Existing Water Utility Service Taps	3	01-Jul-10	06-Jul-10	Existing Water Utility Service Taps
	Finish Grading / Stone Base	25	19-Jul-10	20-Aug-10	Finish Grading / Stone Base
	Concrete Curbs	10	-	30-Aug-10	Concrete Curbs
	Base Couse Asphalt Paving	5	-	03-Sep-10	Base Couse Asphalt Paving
	Site Sidewalks	25	14-Mar-11	i	\$ite Sidewalks
	Wearing Course Asphalt Paving	5	02-May-11		■ Wearing Course Asphalt Paving
	Final Landscaping	20	02-May-11		Final Landscaping
_	RE-ALIGNMENT	63	28-Jun-10	24-Sep-10	▼ 24-Sep-10, ROAD RE-ALIGNMENT
	Phase 1 - Install Road Realignment Signage	0	28-Jun-10		♦ Phase 1 - Install Road Realignment Signage
	Phase 1 - Clear & Grub	5	28-Jun-10	02-Jul-10	Phase 1 - Clear & Grub
	Phase 1 - Lion Life Drive Alignment	14	06-Jul-10	23-Jul-10	Phase 1 - Lion Life Drive Alignment
	Phase 1 - Install Storm at Parking Lot	3	14-Jul-10	16-Jul-10	Phase 1 - Install Storm at Parking Lot
	Phase 1 - Install Storm at ARF Drive	7	19-Jul-10	27-Jul-10	Phase 1 - Install Storm at ARF Drive
	Phase 1 - Curb at ARF Drive	8	28-Jul-10	06-Aug-10	Phase 1 - Curb at ARF Drive
	Phase 1 - Wearing Couse Lion Life Drive & ARF Drive	2	09-Aug-10		Phase 1 - Wearing Couse Lion Life Drive & ARF Drive
	Phase 1 Complete	0		10-Aug-10	◆ Phase 1 Complete
	Phase 2 - Construct Temporary Roadway	5	05-Aug-10		Phase 2'- Construct Temporary Roadway
	Phase 2 - Demolition of Old Roadway	3	-	16-Aug-10	Phase 2 - Demolition of Old Roadway
	Phase 2 - Alignment of Meadow Drive	16	16-Aug-10		Phase 2 - Alignment of Meadow Drive
	Phase 2 Complete	0		07-Sep-10	◆ Phase 2 Complete
	Phase 3 - Campus Drive Alignment	13	08-Sep-10		Phase 3 - Campus Drive Alignment
	Phase 3 Complete & All Roads Open to Traffic	0		24-Sep-10	◆ Phase 3 Complete & All Roads Open to Traffic
TUNNE	L WORK	172	07-Jun-10	08-Feb-11	▼ 08-Feb-11, TUNNEL WORK
A2770	Develop, Submit & Approve Tunnel Construction Plan	30	07-Jun-10	19-Jul-10	Develop, Submit & Approve Tunnel Construction Plan
A2940	Expose Tunnel for Foundation Work	5	17-Jun-10	23-Jun-10	Expose Tunnel for Foundation Work
A2950	Intall Waterproofing at Tunnel & Test	10	20-Sep-10	01-Oct-10	Intall Waterproofing at Tunnel & Test
A2960	Cut Opening in Tunnel	2	27-Dec-10	28-Dec-10	I Cut Opening in Tunnel
A2970	Secure Tunnel Entrance	1	28-Dec-10	28-Dec-10	I Secure Tunnel Entrance
	IT Conduit, Cabling Inside Tunnel & BMR	30	29-Dec-10	08-Feb-11	IT. Conduit, Cabling Inside Tunnel & BMR
A2990	Tunnel Work Commplete	0		08-Feb-11	◆ Tunnel Work Commplete
SHELL	& ENCLOSURE	242	01-Jul-10	10-Jun-11	▼ 10-Jun-11, SHELL & ENCLOSURE
A2780	Micropile Testing	5	01-Jul-10	08-Jul-10	■ Micropile Testing
A3000	Micropiles (SE to NW)	24	06-Jul-10	06-Aug-10	Micropiles (SE to NW)
	Pile Caps (SE to NW)	20	26-Jul-10	20-Aug-10	Pile Caps (SÉ to NW)
A3020	Complete Deep Foundations	0		06-Aug-10	◆ Complete Deep Foundations
A3030	Grade Beams (SE to NW)	30	09-Aug-10	20-Sep-10	Grade Beams (SE to NW)
	Foundation Walls	25	30-Aug-10		Foundation Walls
	Backfill Foundations	30	30-Aug-10		Backfill Foundations
	Underslab Plumbing	15	27-Sep-10	15-Oct-10	Underslab Plumbing
	Prep, Form, & Pour Concrete Slab-On-Grade	10	18-Oct-10	29-Oct-10	Prep, Form, & Pour Concrete Slab-On-Grade
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	SUPPORT SERVICES BUILDING PENN STATE MILTON S. HERSHEY MEDICAL CENTER -	HERSHEY PA			WILL LAZRATION CONSTRUCTION MANAGEMEN	T DETAILED PROJECT SCHEDULE TECHNICAL ASSIGNMENT 2
ity ID	Activity Name	Original	Start	Finish	2010	2011 2012
		Duration			b Mar Apr May Jun Jul Aug Sep	Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug
	Misc. Masonry Bearing Walls	35		07-Dec-10		Misc. Masonry Bearing Walls
	Start Structural Steel Erection	0	25-Oct-10			◆ Start Structural Steel Erection
	Erect Structural Steel	25	25-Oct-10	30-Nov-10		Erect Structural Steel
A3110	Completed Steel Erection / Topping Out Party	0		30-Nov-10		◆ Completed Steel Erection / Topping Out Party
	Temporary Enclosure	15		17-Dec-10		Temporary Enclosure
	Exterior CMU - East Wall	15		17-Dec-10		Exterior CMU - East Wall
	Roofing	20	01-Dec-10			Roofing
	Prep, Form & Pour Elevated Slabs	10	20-Dec-10	03-Jan-11		Prep, Form & Pour Elevated Slabs
A3160	Exterior CMU - South Wall	15	20-Dec-10	10-Jan-11		Exterior CMU - South Wall
A3170	Install 3000# Passanger Elevator	35	27-Dec-10	11-Feb-11		Install 3000# Passanger Elevator
A3180	Install 12000# Freight Elevator	45	27-Dec-10	25-Feb-11		Install 12000# Freight Elevator
A3190	Exterior Metal Studs & Sheathing - East Wall	10	03-Jan-11	14-Jan-11		Exterior Metal Studs & Sheathing - East Wall
A3200	Exterior CMU - West Wall	15	10-Jan-11	28-Jan-11		Exterior CMU - West Wall
A3210	Aluminum Windows - East Elevation	5	17-Jan-11	21-Jan-11		■ Aluminum Windows - East Elevation
A3220	Exterior Metal Studs & Sheathing - North Wall	20	17-Jan-11	11-Feb-11		Exterior Metal Studs & Sheathing - North Wall
A3230	Aluminum Windows - North Elevation	5	14-Feb-11	18-Feb-11		■ Aluminum Windows - North Elevation
A3240	Exterior Metal Studs & Sheathing - South Wall	20	14-Feb-11	11-Mar-11		Exterior Metal Studs & Sheathing - South Wall
A3250	Arriscraft Masonry Veneer - East Elevation	15	28-Feb-11	18-Mar-11		Arriscraft Masonry Veneer - East Elevation
A3260	Exterior Metal Studs & Sheathing - West Wall	15	14-Mar-11	01-Apr-11		Exterior Metal Studs & Sheathing - West Wall
A3270	Curtainwall - East Elevation	5	21-Mar-11	25-Mar-11		Curtainwall - East Elevation
	Arriscraft Masonry Veneer- North Elevation	15	21-Mar-11	08-Apr-11		Arriscraft Masonry Veneer- North Elevation
A3290	-	15	21-Mar-11	08-Apr-11		Centria Metal Panels - East Elevation
	Aluminum Windows - West Elevation	5	04-Apr-11	08-Apr-11		Aluminum Windows - West Elevation
	Curtainwall - North Elevation	10	11-Apr-11	22-Apr-11		Curtainwall - North Elevation
	Arriscraft Masonry Veneer - South Elevation	15	11-Apr-11	29-Apr-11		Arriscraft Masonry Veneer - South Elevation
A3330	Centra Metal Panels - North Elevation	20	11-Apr-11	06-May-11		Centra Metal Panels - North Elevation
			•	20-May-11		Arriscraft Masonry Veneer - West Elevation
	Arriscraft Masonry Veneer - West Elevation	15	-	-		
A3350	Centria Metal Panels - South Elevation  Exterior Joint Sealants	20	16-May-11	27-May-11 10-Jun-11		Centria Metal Panels - South Elevation  Exterior Joint Sealants
	Curtainwall - West Elevation					
		10	23-May-11	03-Jun-11		Curtainwall - West Elevation  Centria Metal Panels - West Elevation
	Centria Metal Panels - West Elevation	15	23-May-11	10-Jun-11		
	Exterior Enclosure / Finishes Complete	0	02 lan 44	10-Jun-11		◆ Exterior Enclosure / Finishes Complete
	D FLOOR FITOUT	130	03-Jan-11	01-Jul-11		▼ 01-Jul-11, SECOND FLOOR FITOUT
	Spray Fireproofing	10	03-Jan-11	-		Spray Fireproofing
	Electrical Rough-In	50	17-Jan-11	25-Mar-11		Electrical Rough-In
	Mechanical Rough-In	60	17-Jan-11	08-Apr-11		Mechanical Rough-In
	Plumbing Rough-In	45	24-Jan-11	25-Mar-11		Plumbing Rough-In
	Interior CMU & Metal Stud Walls	30	21-Feb-11	01-Apr-11		Interior CMU & Metal Stud Walls
	Sprinkler Rough-In	15	21-Mar-11	08-Apr-11		Sprinkler Rough-In
	Interior Painting	25	04-Apr-11	06-May-11		Interior Painting
	Install ACT Grid & GYP Ceilings	10	09-May-11	20-May-11		Install ACT Grid & GYP Ceilings
	Install Lights, GRD's & Sprinkler Heads	10	23-May-11	03-Jun-11		Install Lights, GRD's & Sprinkler Heads
	Install Millwork	15	23-May-11	10-Jun-11		Install Millwork
A3490	Install Wall Protection / Specialities	10	13-Jun-11	24-Jun-11		Install Wall Protection / Specialities
	Install Flooring	10	13-Jun-11	24-Jun-11		■ Install Flooring
	Install Interior Signage (By PSU)	2	23-Jun-11	24-Jun-11		I Install Interior Signage (By PSU)
A3520	Install Doors & Hardware	5	27-Jun-11	01-Jul-11		■ Install Doors & Hardware

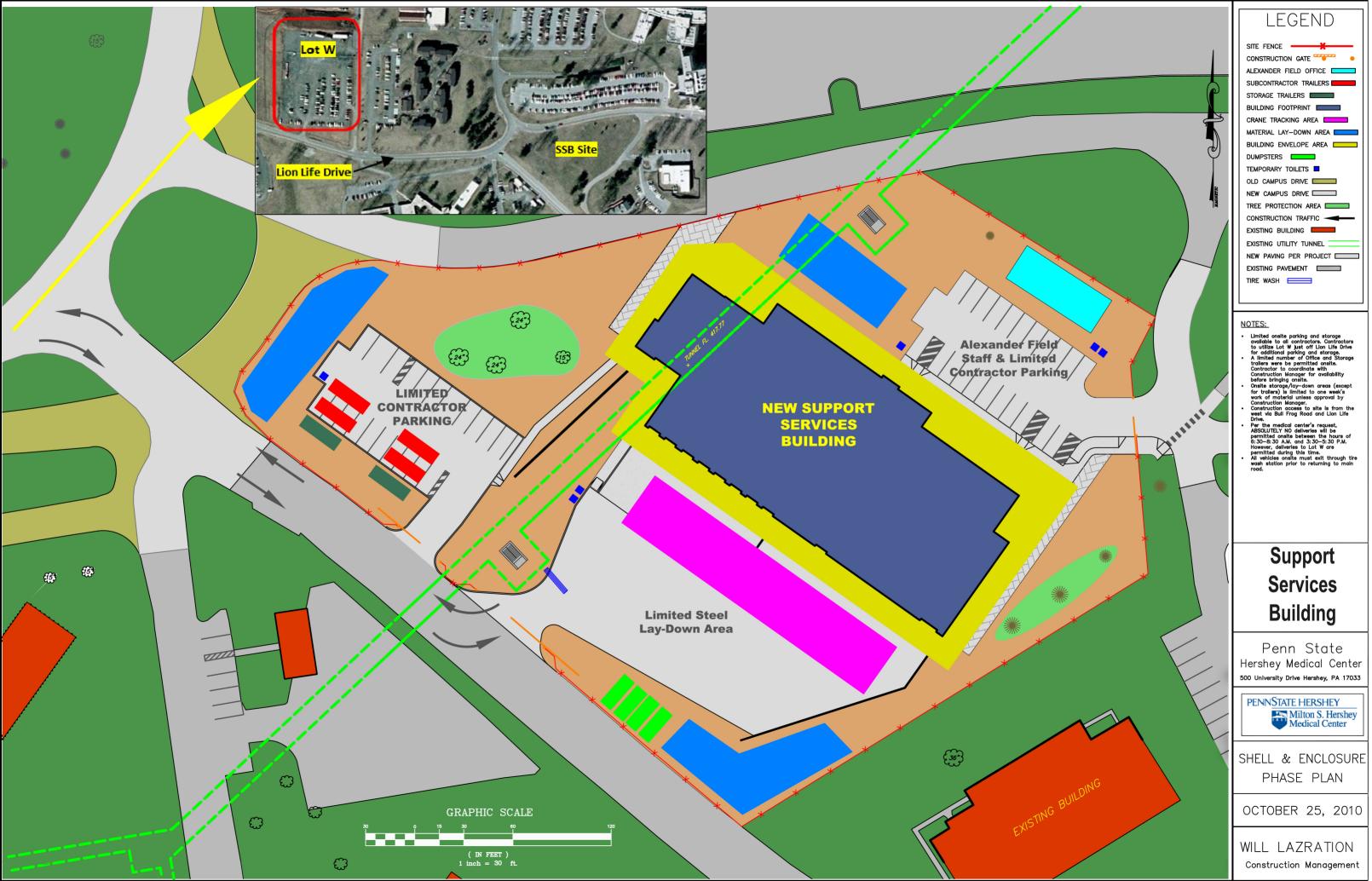
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Remaining Work 

Milestone

#### **DETAILED PROJECT SCHEDULE** SUPPORT SERVICES BUILDING **WILL LAZRATION** TECHNICAL ASSIGNMENT 2 PENN STATE MILTON S. HERSHEY MEDICAL CENTER - HERSHEY PA CONSTRUCTION MANAGEMENT Activity ID Original Duration 2011 2012 **Activity Name** Start **Finish** eb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug <sup>ep</sup> A3530 2nd Floor Complete 0 01-Jul-11 2nd Floor Complete 15-Jul-11 ▼ 15-Jul-11, FIRST FLOOR FITOUT 17-Jan-11 FIRST FLOOR FITOUT 130 17-Jan-11 28-Jan-11 Spray Fireproofing A2800 Spray Fireproofing 10 A3560 Electrical Rough-In 08-Apr-11 Electrical Rough-In 50 31-Jan-11 Mechanical Rough-In A3570 Mechanical Rough-In 22-Apr-11 60 31-Jan-11 Plumbing Rough-In A3580 Plumbing Rough-In 45 07-Feb-11 08-Apr-11 A3590 Interior CMU & Metal Stud Walls Interior CMU & Metal Stud Walls 30 07-Mar-11 15-Apr-11 Sprinkler Rough-In A3600 Sprinkler Rough-In 15 22-Apr-11 04-Apr-11 A3610 Interior Painting 25 20-May-11 Interior Painting 18-Apr-11 Install Overhead Doors A3620 Install Overhead Doors 02-May-11 06-May-11 Install ACT Grid & GYP Ceilings A3630 Install ACT Grid & GYP Ceilings 16-May-11 03-Jun-11 15 A3640 Install Paint Booth 10 03-Jun-11 Install Paint Booth 23-May-11 A3650 Install Ceiling Isolation System 20 23-May-11 17-Jun-11 Install Ceiling Isolation System A3660 Install Lights, GRD's & Sprinkler Heads Install Lights, GRD's & Sprinkler Heads 25 23-May-11 24-Jun-11 A3661 Install Doors & Hardware 10 13-Jun-11 24-Jun-11 Install Doors & Hardware Install Wall Protection / Specialities A3670 Install Wall Protection / Specialities 01-Jul-11 15 13-Jun-11 Install Flooring A3671 Install Flooring 25 13-Jun-11 15-Jul-11 A3681 Install Dock Levelers 10 27-Jun-11 08-Jul-11 Install Dock Levelers I Install Interior Signage (By PSU) A3691 Install Interior Signage (By PSU) 2 15-Jul-11 14-Jul-11 ◆ 1st Floor Complete A3701 1st Floor Complete 15-Jul-11 144 06-Dec-10 24-Jun-11 ▼ 24-Jun-11. IT ACTIVITIES IT ACTIVITIES Rough-In Boxes & Tubing A3540 Rough-In Boxes & Tubing 60 06-Dec-10 28-Feb-11 Rough-In MDF/IDF Room A3680 Rough-In MDF/IDF Room 28-Feb-11 11-Mar-11 10 13-May-11 Install Copper A3690 Install Copper 30 04-Apr-11 Blow in Fiber A3700 Blow in Fiber 10 27-May-11 16-May-11 Label Jacks A3710 Label Jacks 10 30-May-11 10-Jun-11 A3720 Terminate & Test 10 13-Jun-11 24-Jun-11 Terminate & Test A3730 IT Complete 0 24-Jun-11 ◆ IT Complete 30-Sep-11 04-Jul-11 ▼ 30-Sep-11, CLOSEOUT **CLOSEOUT** 65 65 04-Jul-11 30-Sep-11 ▼ 30-Sep-11, GENERAL **GENERAL** A3550 Punchlist - 2nd Floor 15-Jul-11 Punchlist - 2nd Floor 04-Jul-11 10 A3740 Submit As-Builts, O&M's & TAB Reports 0 08-Jul-11 ◆ Submit As-Builts, O&M's & TAB Reports A3750 Final Cleaning - 2nd Floor 5 18-Jul-11 22-Jul-11 Final Cleaning - 2nd Floor Punchlist - 1st Floor A3760 Punchlist - 1st Floor 10 18-Jul-11 29-Jul-11 L&I Final Inspection A3761 L&I Final Inspection 5 27-Jul-11 02-Aug-11 A3770 Final Cleaning - 1st Floor 5 01-Aug-11 05-Aug-11 Final Cleaning - 1st Floor A3780 Substantial Completion 31-Aug-11 Substantial Completion 02-Sep-11 I Change Out Construction Key Cores to PSU Cores A3790 Change Out Construction Key Cores to PSU Cores 2 01-Sep-11 A3800 CX Function Performance Testing 28-Sep-11 CX Function Performance Testing 20 01-Sep-11 Owner Occupancy / Move-In A3810 Owner Occupancy / Move-In 20 28-Sep-11 01-Sep-11 22 30-Sep-11 Hospital Furnishings & Equipment Hospital Furnishings & Equipment 01-Sep-11 ◆ Hospital Occupancy / Final Completion A3830 Hospital Occupancy / Final Completion 0 30-Sep-11 Page 4 of 4 Critical Remaining Work Summary Actual Work Remaining Work Milestone © Primavera Systems. Inc.

**APPENDIX B - Shell & Enclosure Phase Site Layout Plan** 



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**APPENDIX C – Detailed Structural System Estimate** 

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#### **CAST-IN-PLACE CONCRETE TAKE-OFFS**

PILE CAP	S (4,000 PSI)							
ID	Size	Depth	Quantity	Concrete (CY)	Total Concrete (CY)	Reinforcing	Reinforcing Weight (lbs)	Total Reinforcing Weight (ton)
PC1	3'-6" x 3'-6"	45"	1	1.7	1.7	3 #8 & 5 #4	49.26	0.02
PC2	6'-7" x 3'-6"	45"	59	3.2	188.8	6 #8 & 5#4	120.83	3.56
PC2A	6'-7" x 5'-0"	45"	4	4.6	18.4	6 #8 & 5#4	150.85	0.30
PC3	6'-7" x 6'-3"	44"	3	5.6	16.8	3 #9 3-ways	193.80	0.29
PC4	6'-7" x 6'-7"	41"	1	5.5	5.5	22 #11	759.76	0.38
Cont. PC	9'-0" x 43'-0"	45"	1	53.8	53.8	10 #9 & 43 #5	1,865.64	0.93
_				Subtotal:	285		Subtotal	5.49
_			3%	Waste/Extra:	9	1	0.55	
					294		Total	6.04

GRAD	EBEAMS	(4,000 F	PSI)				
ID	Width	Depth	Length	Concrete (CY)	Reinforcing	Total Reinforcing Weight (ton)	Formwork (SFCA)
GB1	2'-10"	2'-6"	5'-0"	1.5	2 #5, 6 #9, 2 #4, 5 #4 ties	0.08	25
GB2	3'-2"	2'-6"	39'-0"	11.5	2 #8, 6 #8 , 2 #4, 39 #4 ties	0.57	195
GB3	2'-10"	2'-6"	27'-0"	7.4	2 #5, 6 #9, 2 #4, 27 #4 ties	0.42	135
GB4	3'-9"	1'-0"	33'-0"	4.6	2 #5, 6 #9, 33 #4 ties	0.48	66
GB5	3'-2"	2'-6"	40'-0"	11.7	2 #5, 6 #9, 2#4, 40 #4 ties	0.63	200
GB6	2'-8"	7'-0"	38'-0"	26.3	2 #5, 6 #9, 12 #4, 38 #4 ties	0.82	532
GB7	2'-0"	4'-0"	25'-0"	7.5	2 #7, 8 #5, 25 #7 ties	0.46	200
GB8	2'-0"	4'-0"	30'-0"	8.9	4 #7, 7 #5, 30 #4 ties	0.32	240
GB9	1'-11"	4'-3"	35'-0"	10.6	6 #4, 12 #9, 35 #4 ties	0.90	298
GB10	1'-4"	9'-0"	21'-0"	9.3	7 #6, 14 #4, 21 #4 ties	0.35	378
GB11	1'-4"	5'-0"	21'-0"	5.2	7 #8, 8 #4, 21 #4 ties	0.34	210
GB12	1'-6"	3'-3"	71'-0"	12.9	7 #8, 8 #4, 71 #4 ties	1.08	462
GB13	1'-4"	5'-4"	12'-0"	3.2	6 #6, 8 #4, 12 #4 ties	0.14	128
GB14	2'-2"	2'-0"	12'-0"	2.1	7 #8, 6 #4, 12 #4 ties	0.18	48
GB15	2'-2"	2'-0"	28'-0"	4.5	7 #8, 6 #4, 12 #4 ties	0.43	112
GB16	1'-4"	7'-0"	47'-0"	16.2	6 #6, 10 #4, 47 #4 ties	0.63	658
GB17	1'-4"	5'-4"	36'-0"	9.5	6 #5, 8 #4, 36 #4 ties	0.37	384
GB18	1'-2"	5'-0"	160'-0"	34.8	7 #7, 6 #4, 160 #4 ties	2.12	1,600
GB19	1'-2"	4'-4"	36'-0"	6.8	6 #5, 4 #4, 36 #4 ties	0.29	312
GB20	1'-4"	5'-0"	50'-0"	12.4	7 #7, 4 #4, 50 #4 ties	0.64	500
GB21	2'-0"	6'-0"	33'-0"	14.8	10 #8, 6 #4, 33 #4 ties	0.68	396
GB22	1-4"	5'-0"	78'-0"	19.3	7 #7, 6 #4, 78 #4 ties	1.05	780



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ID	Width	Depth	Length	Concrete (CY)	Reinforcing	Total Reinforcing Weight (ton)	Formwork (SFCA)
GB23	1'-4"	8'-0"	25'-0"	10	2 #5, 4 #6, 8#4, 25 #4 ties	0.32	400
GB24	1'-4"	5'-0"	25'-0"	6.3	7 #7, 4 #4, 25 #4 ties	0.32	400
GB25	1'-0"	2'-0"	0" 40'-0" 3.1		7 #5, 2 #4, 40 #4 ties	0.25	160
GB26	1'-0"	2'-0"	509'-0"	37.8	6 #7, 2 #4, 509 #4 ties	4.48	2,036
			Subtotal:	298	Subtotal:	18.37	10,853
	3% Waste/Extra:			_ 9	10% Waste/Extra:	1.84	1,085
	Total:			307	Total:	20.20	11,939

FOUN	NDATION	WALLS	(4,000 PSI)				
ID	Width	Height	Length	Concrete (CY)	Reinforcing	Total Reinforcing Weight (ton)	Formwork (SFCA)
FW1	1'-8"	29'-3"	5'-0"	9.3	50 #5 Horz., 4 #4 VOF, 10 #8 VIF	0.56	293
FW2	1'-4"	15'-3"	39'-0"	29.4	30 #4 Horz., 30 #4 VOF, 39 #6 VIF	0.99	1,190
FW3	1-8"	29'-3"	27'-0"	48.9	58 #4 Horz., 20 #4 VOF, 54 #8 VIF	2.83	1,580
FW4	2'-8"	35'-3"	38'-0"	132.5	70 #5 Horz., 38 #5 VOF, 57 #9 VIF	5.50	2,679
FW5	1'-4"	13'-5"	25'-0"	16.6	26 #5 Horz., 25 #5 VOF, 25 #6 VIF	0.70	671
FW6	2'-0"	13'-5"	30'-0"	29.9	26 #5 Horz., 30 #4 VOF, 30 #7 VIF	0.95	805
FW7	2'-0"	13'-0"	43'-0"	41.5	26 #5 Horz., 43 #5 VOF, 43 #9 VIF	1.82	1,118
			Subtotal:	308	Subtotal	13.36	8,335
	3% Waste/Extra:			9	10% Waste/Extra:	1.34	833
	Total:			317	Total:	14.70	9,168

SLABS ON GRADE & STRUCTURAL SLAB	S (4,000 PS	1)			
Description	Thickness	Area (SF)	Concrete (CY)	Reinforcing	Total Reinforcing Weight (ton)
Structural SOG (Tunnel Level)	12"	1,090	40.4	#8 at 12" N-S, (2)#5 at 12" E-W	2.60
Structural SOG (Freight Elevator)	12"	260	9.6	#8 at 12" N-S, (2)#5 at 12" E-W	0.51
Mud Slab @ Freight Elevator	2"	260	1.6	-	-
Structural SOG (Passenger Elevator)	12"	72	2.7	#8 at 12" N-S, (2)#5 at 12" E-W	0.15
Mud Slab @ Passenger Elevator	2"	72	0.5	-	-
Structural SOG (Ground Level)	8"	460	11.4	#7 at 12" N-S, #4 at 12" E-W	0.62
Structural SOG (Dock Leveler)	12"	388	14.4	(15) 2 #7, #4 at 12" E-W	0.33
Slab on Grade (Ground Level)	6"	19,460	360.5	#4 at 12" N-S, #4 at 12" E-W	13.89
Thickened Slab (Various Locations GL)	Varies	Varies	123	-	-
Elev Strl Slab (Elevator Machine RMs)	8"	495	12.3	#5 at 12" N-S, (2)#5 at 12" E-W	0.57
		Subtotal:	576	Subtotal:	18.7
	3	% Waste:	17	10% Waste:	1.9
		Total:	594	Total:	20.5



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PIER	S (4,000 P	PSI)								
ID	Size	Depth	Qty	Concrete (CY)	Total Concrete (CY)	Reinforcing	Reinforcing Weight (lbs)	Total Reinforcing Weight (ton)	Formwork (SFCA)	Total Formwork (SFCA)
P1	27"x27"	3'-0"	4	0.6	2.4	16 #7, 3 #3 ties	108.26	0.22	27	108
P2	20"x27"	4'-0"	6	0.6	3.6	14 #6, 4 #3 ties	95.84	0.29	31	188
P3	23"x18"	4'-0"	1	0.4	0.4	14 #5, 5 #3 ties	71.19	0.04	27	27
P4	23"x18"	7'-0"	2	0.75	1.5	14 #5, 8 #3 ties	78.86	0.08	48	96
P5	23"x18"	7'-5"	1	0.78	0.78	14 #5, 8 #3 ties	128.80	0.06	51	51
P6	23"x23"	7'-5"	1	1	1	16 #6, 7 #3 ties	198.58	0.10	57	57
P7	27"x27"	7'-5"	2	1.4	2.8	16 #7, 7 #3 ties	266.35	0.27	67	134
P8	24"x24"	8'-0"	1	1.2	1.2	16 #6, 8 #3 ties	216.32	0.11	64	64
P9	27"x27"	2'-0"	7	0.38	2.66	16 #7, 2 #3 ties	72.18	0.25	18	126
P10	23"x23"	2'-0"	8	0.27	2.16	16 #6, 2 #3 ties	53.85	0.22	15	123
P11	23"x23"	3'-0"	6	0.41	2.46	16 #6, 3 #3 ties	80.78	0.24	23	138
P12	17"x23"	27'-0"	1	2.71	2.71	14 #5, 32 #3 ties	474.87	0.24	180	180
P13	36"x21"	5'-0"	1	0.97	0.97	18 #6, 5 #3 ties	153.04	0.08	48	48
P14	36"x27"	5'-0"	1	1.25	1.25	20 #7, 4 #3 ties	220.19	0.11	53	53
P15	30"x27"	17'-7"	1	3.67	3.67	18 #5, 22 #3 ties	408.63	0.20	167	167
P16	27"x18"	33'-4"	1	4.2	4.2	14 #6, 33 #3 ties	819.67	0.41	250	250
P17	23"x23"	33'-4"	2	4.53	9.06	16 #6, 33 #3 ties	894.05	0.89	256	511
P18	24"x24"	17'-0"	1	2.52	2.52	16 #6, 17 #3 ties	459.68	0.23	136	136
P19	27"x27"	4'-0"	2	0.75	1.5	17 #7, 4 #3 ties	152.53	0.15	36	72
P20	23"x23"	4'-0"	1	0.54	0.54	16 #6, 4 #3 ties	107.71	0.05	31	31
P21	26"x26"	2'-10"	1	0.49	0.49	16 #6, 3 #3 ties	77.82	0.04	25	25
P22	17"x23"	29'-0"	1	2.92	2.92	14 #5, 35 #3 ties	511.63	0.26	193	193
P23	20"x20"	7'-4"	3	0.75	2.25	12 #6, 7 #3 ties	149.75	0.22	49	147
P24	22"x22"	17'-0"	2	2.12	4.24	12 #6, 17 #3 ties	353.26	0.35	125	249
P25	18"x27"	10'-0"	1	1.25	1.25	14 #6, 10 #3 ties	238.48	0.12	75	75
P26	20"x20"	4'-0"	3	0.41	1.23	12 #6, 4 #3 ties	82.17	0.12	27	80
P27	18"x27"	12'-4"	1	1.54	1.54	14 #6, 12 #3 ties	293.12	0.15	92	92
P28	20"x20"	12'-4"	1	1.27	1.27	12 #6, 12 #3 ties	246.52	0.12	82	82
			204.14	Subtotal:	63	-100	Subtotal:	5.62		_ 3,501 _
			−3% W	/aste/Extra:_	_ 2 	10	% Waste/Extra:  Total:	0.56		_ 350 _
				Total:	65		Total:	6.18		3,851

POLISHED CONCRETE FLOORS	Total SE of Polished Concrete Floor:	20 196
	POLISHED CONCRETE FLOORS	



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ELEVATED SLABS ON METAL DECK (3,500 PSI)						
Description	Thickness	Area (SF)	Concrete (CY)	Reinforcing	Total Reinforcing (CSF)	
Slab on Metal Deck (Ground Level)	5.5"	3,600	61.2	6x6 W2.9xW2.9 WWF	36.0	
Slab on Metal Deck (2nd Level)	5.5"	16,400	253.1	6x6 W2.9xW2.9 WWF	164.0	
		Subtotal:	314	Subtotal:	200.0	
		3% Waste:	9	10% Waste:	20.0	
		Total:	324	Total:	220.0	

#### **STRUCTURAL STEEL TAKE-OFFS**

FAMS.8	GIRDERS								į	
Size	Length (FT)	Qty	Total Length (LF)	Size	Length (FT)	Qty	Total Length (LF)	Size		Length (FT)
W8x10	3'-10"	4	15.32	W14x43	11'-2"	1	11.17	W21x44		12'-7"
W8x10	4'-4"	4	17.32	W14x43	23'-0"	1	23	W21x44		17'-0"
/8x10	4'-9"	6	28.5	W14x43	34'-2"	1	34.17	W21x44		20'-6"
V8x10	5'-0"	2	10	Tot	al LF of W1	2x87:	68.34	W21x44		22'-2"
/8x10	5'-6"	1	5.5	W16x26	4'-0"	1	4	W21x44		22'-6"
N8x10	6'-10"	2	13.66	W16x26	8'-0"	3	24	W21x44		26'-0"
N8x10	8'-0"	5	40	W16x26	11-'2"	2	22.34	W21x44		33'-2"
/8x10	11'-0"	2	22	W16x26	12'-7"	1	12.58	W21x44		34'-0"
То	tal LF of W	8x10:	152.3	W16x26	13'-0"	1	13	W21x44		35'-4"
W8x13	5'-0"	2	10	W16x26	14'-4"	1	14.33	W21x44		36'-1"
V8x13	7'-6"	1	7.5	W16x26	17'-3"	2	34.5	W21x44		37'-6"
V8x13	9'-0"	2	18	W16x26	18'-0"	1	18			Total LF of W2
W8x13	12'-0"	2	24	W16x26	18'-4"	1	18.33	W21x50		3'-10"
То	tal LF of W	8x13:	59.5	W16x26	21'-6"	1	21.5	W21x50		12'-7"
V8x15	9'-4"	4	37.32	W16x26	22'-6"	5	112.5	W21x50	)	13'-0"
W8x15	10'-10"	5	54.15	W16x26	23'-0"	4	92	W21x50		16'-6"
W8x15	20'-2"	1	20.17	W16x26	23'-10"	1	23.83	W21x50	)	29'-3"
То	tal LF of W	8x15:	111.64	W16x26	24'-5"	3	73.26	W21x50		34'-0"
V8x24	4'-6"	1	4.5	W16x26	29'-3"	1	29.25	W21x50	)	37'-6"
То	tal LF of W	8x24:	4.5	W16x26	31'-5"	2	62.84			Total LF of W2
10x12	4'-0"	2	8	W16x26	11'-0"	1	11	W24x55	,	18'-4"
10x12	10'-4"	1	10.33	Tot	al LF of W1	6x26:	587.26	W24x55		21'-6"
/10x12	8'-0"	1	8	W16x31	12'7"	2	25.16	w24x55		24'-5"
V10x12	11'-7"	6	69.48	W16x31	17'-0"	5	85	W24x55		29'-3"
10x12	13'-0"	6	78	W16x31	17'-8"	1	17.67	W24x55		31'-5"
Tota	al LF of W1	0x12:	173.81	W16x31	18'-4"	1	18.33	W24x55		33'-2"
/10x19	11'-6"	3	34.5	W16x31	22'-6"	2	45	W24x55		34'-0"
Tota	al LF of W1	0x19:	34.5	W16x31	23'-0"	2	46	W24x55		34'-6"
/12x14	4'-0"	4	16	W16x31	24'-5"	3	73.26	W24x55		36'-1'
V12x14	7'-0"	4	28	W16x31	26'-0"	3	78	W24x55		37'-6"



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W12x14	9'-0"	3	27
W12x14	104"	2	20.66
W12x14	11'-7"	16	185.28
W12x14	13'-0"	3	39
W12x14	14'-4"	1	14.33
W12x14	14'-10"	10	148.3
W12x14	16'-6"	2	33
W12x14	17'-3"	15	258.75
W12x14	18'-0"	5	90
W12x14	22'-6"	1	22.5
Tota	al LF of W1	2x14:	882.82
W12x19	7'-3"	5	36.25
W12x19	17'-0"	3	51
W12x19	18'-0"	2	36
W12x19	22'-6"	1	22.5
Tota	al LF of W12	2x19:	145.75
W12x26	5'-4"	5	27
W12x26	11'-7"	1	11.58
W12X26	12'-2"	2	24.34
Tota	al LF of W1	2x16:	63
W12x35	7'-10"	3	23.49
W12x35	8'-10"	1	8.83
W12x35	12'-2"	1	12.17
Tota	al LF of W1	2x35:	44.49
W12x53	14'-3"	2	28.5
W12x53	16'-6"	1	16.5
Tota	al LF of W12	2x53:	45
W12x87	16'-6"	1	16.5
Tota	al LF of W1	2x87:	16.5
W14x22	11'-2"	2	22.34
W14x22	11'-7"	2	23.16
W14x22	14'-4"	1	14.33
W14x22	16'-0"	2	32
W14x22	17'-1"	1	17.08
W14x22	18'-0"	4	72
W14x22	20'-6"	1	20.5
W14x22	21'-6"	2	43
W14x22	22'-6"	2	45
W14x22	23'-0"	13	299
W14x22	24'-4"	1	24.33
W14x22	25'-6"	3	76.5
Tota	al LF of W1	2x87:	689.24

W16x31	31'-5"	1	31.42
W16x31	34'-2"	1	34.17
To	tal LF of W	16x3:	454.0
W18x35	8'-10"	1	8.8
W18x35	11'-6"	1	11.50
W18x35	14'-4"	2	28.66
W18x35	15'-0"	1	15.0
W18x35	18'-0"	1	18.0
W18x35	21'-6"	1	21.50
W18x35	22'-6"	4	90.00
W18x35	23'-0"	3	69.00
W18x35	23'-10"	3	71.49
W18x35	24'-5"	3	73.26
W18x35	29'-3"	1	29.25
W18x35	33'-2"	7	232.19
W18x35	34'-2"	13	444.21
W18x35	34'-10"	1	34.83
W18x35	35'-4"	2	70.66
W18x35	37'-6"	1	37.5
Tota	al LF of W1	8x35:	1,255.88
W18x40	4'-2"	1	4.17
W18x40	22'-6"	2	45
W18x40	23'-10"	1	23.83
W18x40	24'-5"	1	24.42
W18x40	25'-6"	1	25.5
W18x40	26'-0"	2	52
W18x40	33'-2"	4	132.68
Tota	al LF of W1	8x40:	307.60
W18x55	22'-6"	1	22.5
W18x55	24'-5"	1	24.42
W18x55	34'-2"	2	68.34
Tota	al LF of W1	8x55:	115.26

Tota	al LF of W24	4x55:	637.49
W24x68	31'-5"	1	31.42
W24x55	34'-2"	2	68.34
W24x68	34'-6"	1	34.5
Tota	al LF of W24	4x68:	134.26
W30x99	29'-3"	1	29.25
Tota	al LF of W30	0x99:	29.25
W30x132	36'-1"	1	36.08
Total	LF of W30	<b>&lt;132</b> :	36.08
HSS 6x2x ¼"	14'-0"	1	14
HSS 6x2x ¼"	27'-2"	1	27.17
Total LF	of HSS 6x2	x ¼":	41.17
HSS 6x4x ¼"	3'-8"	10	36.7
Total LF	of HSS 6x4	x ¼":	36.7
HSS 8x4x ¼"	8'-2"	4	32.68
HSS 8x4x ¼"	8'-10"	2	17.66
HSS 8x4x ¼"	10'-4"	8	82.64
HSS 8x4x ¼"	13'-0"	2	26
HSS 8x4x ¼"	13'-10"	2	27.66
Total LF	of HSS 8x4	x ¼":	186.64
HSS 8x8x <sup>3</sup> / <sub>8</sub> "	15'-6"	1	15.5
Total LF o	of HSS 8x8x	1/8":	15.5
HSS 12x4x ¼"	11'-2"	4	44.68
Total LF o	of HSS 12x4	x ¼":	44.68
HSS 12x6x ¼"	18'-4"	5	91.65
HSS 12x6x ¼"	22'-0"	1	22
Total LF o	113.65		
HSS 18x8x <sup>5</sup> / <sub>16</sub> "	18'-4"	2	36.66
HSS 18x8x <sup>5</sup> / <sub>16</sub> "	22'-0"	2	44
Total LF of	HSS 16x8x	<sup>5</sup> / <sub>16</sub> ":	80.66



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COLUMNS						
Size	Length (FT)	Qty	Total Length (LF)			
W10x33	16'-7"	2	33.16			
W10x33	16'-11"	1	16.92			
W10x33	22'-11"	2	45.84			
W10x33	26'-4"	2	26.34			
W10x33	28'-11"	5	144.60			
W10x33	33'-7"	1	33.58			
W10x33	33'-11"	9	305.28			
Tota	al LF of W10	0x33:	605.718			
W10x39	28'-11"	1	28.92			
W10x39	33'-11"	1	33.92			
Tota	al LF of W10	0x39:	62.84			
_W10x49_	16'-7"	<b>1</b> _	16.58			
W10x49	16'-11"	1	16.92			
_W10x49_	32'-11'	1_	32.92			
Tota	Total LF of W10x49: 66.42					

Size	Length (FT)	Qty	Total Length (LF)
W10x68	13'-0"	1	13
W10x68	22'-11"	1	22.92
Tota	al LF of W10	)x68:	35.92
W12x79	13'-0"	1	13
W12x79	49'-3"	1	49.25
Tota	al LF of W12	2x79:	62.25
HSS 6x6x 1/4"	33'-7"	3	100.74
HSS 6x6x ¼""	33'-11"	3	101.76
Total LF	of HSS 6x6	x ¼":	202.5
HSS 8x8x <sup>5</sup> / <sub>16</sub> "	47'-11"	2	95.84
Total LF o	f HSS 8x8x	5/16":	95.84

Size	Length (FT)	Qty	Total Length (LF)
W12x120	16'-7"	2	33.16
W12x120	16'-11"	1	16.92
W12x120	28'-11"	3	86.76
W12x120	29'-11"	1	29.92
W12x120	33'-7"	1	33.58
W12x120	33'-11"	12	407.04
W12x120	34'-11"	1	34.92
W12x120	35'-11"	4	143.68
W12x120	49'-3"	1	49.25
W12x120	75'-0"	1	75
Total	LF of W12	<b>k120</b> :	910.23

ROOF JOISTS						
Size	Length (FT)	Qty	Total Length (LF)			
10K1	10'-11"	2	21.84			
10K1	12'-7"	6	75.48			
	Total LF of 1	LOK1:	97.32			
12K1	18'-4"	5	91.65			
	Total LF of 12K1:					
14K1	20'-6"	13	266.5			
	Total LF of 1	4K1:	266.5			
14KCS2	17'-0"	9	153			
To	otal LF of 14H	CS2:	153			

Size	Length (FT)	Qty	Total Length (LF)		
14KCS3	17'-0"	4	68		
To	otal LF of 14I	CS3:	68		
16K2	21'-6"	6	129		
	Total LF of 1	L6K2:	129		
16K3	23'-0"	14	322		
	Total LF of 1	L6K3:	322		
18KCS2	20'-6"	14	287		
To	Total LF of 18KSC2:				

	Size	Length (FT)	Qty	Total Length (LF)
	24K5	32'-4"	13	444.21
		Total LF of 2	24K5:	444.21
	24K6	34'-0"	11	374
	24K6	34'-2"	5	170.85
		Total LF of 2	26K6:	544.85
	26K7	37'-6"	14	525
		Total LF of 2	525	
•				

MISCELLANEOUS							
Item	Unit	QTY	Total	Size	Length (FT)	Qty	Total Length (LF)
2"-19 Gauge Metal Floor Deck (1st Floor)	SF	3,600	3,600	L 3x	5'-6"	1	5.5
2"-19 Gauge Metal Floor Deck (2nd Floor)	SF	16,400	16,400	L 3x	3 7'-2"	1	7.17
Total SF of 2"-19 Guage	20,000	L3x3	17'-0"	4	68		
1 1/2"-22 Gauge Metal Roof Deck (Low Roof)	SF	3,800	3,800	L3x3	24'-5"	1	24.42
1 1/2"-22 Gauge Metal Roof Deck (Main Roof)	SF	20,600	20,600	L3x3	34'-2"	1	34.17



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Item	Unit	QTY	Total
1 1/2"-22 Gauge Metal Roof Deck (High Roof)	SF	930	930
Total SF of 1 1/2"-22 Guage	25,330		
4 1/2" x 3/4" Shear Studs (1st Floor)	Each	295	295
4 1/2" x 3/4" Shear Studs (2nd Floor)	Each	1,783	1,783
Total #of 4 1/2" x	2,078		

Size	Length (FT)	Qty	Total Length (LF)		
L3x3	36'-1"	1	36.08		
To	Total LF of L3x3:				

#### **CAST-IN-PLACE CONCRETE ESTIMATE PRICING**

Description	Unit	QTY	Bare Material	Bare Labor	Bare Equipment	Bare Total	Total Inc. O &P	Total Cost		
REINFORCING										
Pile Caps	Ton	6.04	\$784.32	\$753.61	-	\$1,537.93	\$1,614.83	\$9,759.43		
Grade Beams	Ton	20.20	\$784.32	\$985.49	-	\$1,811.09	\$1,901.64	\$38,418.54		
Foundation Walls	Ton	20.20	\$784.32	\$985.49	-	\$1,811.09	\$1,901.64	\$38,418.54		
SOG & Structural Slabs	Ton	20.53	\$784.32	\$685.10	-	\$1,469.42	\$1,542.89	\$31,679.14		
Elevated Slabs	CSF	220	\$24.77	\$27.40	-	\$52.17	\$54.78	\$12,051.27		
Piers	Ton	6.18	\$784.32	\$753.61	-	\$1,537.93	\$1,614.83	\$9,983.74		
TOTAL:										
			CONC	RETE						
Pile Caps (4,000 PSI)	CY	294	\$101.15	\$9.16	\$0.41	\$101.14	\$115.78	\$33,987.22		
Grade Beams (4,000 PSI)	CY	307	\$101.15	\$12.21	\$5.15	\$108.93	\$123.96	\$38,073.82		
Foundation Walls (4,000 PSI)	CY	317	\$101.15	\$14.63	\$6.21	\$112.41	\$127.61	\$40,496.14		
SOG & Structural Slabs (4,000 PSI)	CY	594	\$101.15	\$14.58	\$0.64	\$106.79	\$121.71	\$72,258.25		
Elevated Slabs (3,500 PSI)	CY	324	\$98.04	\$15.70	\$6.61	\$110.77	\$125.89	\$40,754.24		
Piers (4,000 PSI)	CY	65	\$101.15	\$14.63	\$6.21	\$112.41	\$127.61	\$8,294.65		
							TOTAL:	\$233,864.32		
			FORM	NORK						
Grade Beams	SFCA	4,776	\$22.66	\$5.91	-	\$28.57	\$30.00	\$143,258.24		
Foundation Walls	SFCA	3,667	\$22.66	\$6.18	-	\$28.84	\$30.28	\$111,052.21		
Piers	SFCA	1,540	\$22.66	\$5.91	-	\$28.57	\$30.00	\$46,210.85		
TOTAL:										
Polished Concrete Floors										
Finishing	SF	20,186	-	\$0.22	\$0.07	\$0.29	\$0.40	\$8,074.40		
TOTAL CONCRETE ESTIMATE:								\$682,770.68		



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#### STRUCTURAL STEEL ESTIMATE PRICING

Description	Unit	QTY	Bare Material	Bare Labor	Bare Equipment	Bare Total	Total Inc. O &P	Total Cost	
			BEA	MS					
W8x10	LF	152.3	\$11.13	\$5.15	\$3.11	\$19.39	\$19.97	\$3,041.69	
W8x13	LF	59.5	\$16.70	\$5.15	\$3.11	\$24.96	\$25.71	\$1,529.67	
W8x15	LF	111.64	\$16.70	\$5.15	\$3.11	\$24.96	\$25.71	\$2,870.13	
W8x24	LF	4.5	\$26.68	\$5.61	\$3.39	\$35.68	\$36.75	\$165.38	
W10x12	LF	173.81	\$13.34	\$5.15	\$3.11	\$21.60	\$22.25	\$3,866.92	
W10x19	LF	34.5	\$24.38	\$5.15	\$3.11	\$32.64	\$33.62	\$1,159.86	
W12x14	LF	882.82	\$17.80	\$3.51	\$2.12	\$23.43	\$24.13	\$21,305.01	
W12x19	LF	145.75	\$24.38	\$3.51	\$2.12	\$30.01	\$30.91	\$4,505.18	
W12x26	LF	63	\$28.98	\$3.51	\$2.12	\$34.61	\$35.65	\$2,230.51	
W12x35	LF	44.49	\$39.10	\$3.81	\$2.30	\$45.21	\$46.57	\$2,071.73	
W12x53	LF	45	\$64.40	\$4.12	\$2.48	\$71.00	\$73.13	\$3,290.85	
W12x87	LF	16.5	\$96.60	\$4.82	\$2.91	\$104.33	\$107.46	\$1,773.09	
W14x22	LF	689.24	\$28.98	\$3.12	\$1.88	\$33.98	\$35.00	\$24,122.99	
W14x43	LF	68.34	\$47.84	\$3.81	\$2.30	\$53.95	\$55.57	\$3,797.55	
W16x26	LF	587.26	\$28.98	\$3.08	\$1.87	\$33.93	\$34.95	\$20,523.50	
W16x31	LF	454.01	\$34.50	\$3.43	\$2.08	\$40.01	\$41.21	\$18,709.89	
W18x35	LF	1,255.88	\$39.10	\$4.65	\$2.12	\$45.87	\$47.25	\$59,335.43	
W18x40	LF	307.60	\$44.62	\$4.65	\$2.12	\$51.39	\$52.93	\$16,281.79	
W18x55	LF	115.26	\$61.18	\$4.90	\$2.23	\$68.31	\$70.36	\$8,109.61	
W21x44	LF	690.08	\$48.76	\$4.20	\$1.91	\$54.87	\$56.52	\$39,000.63	
W21x50	LF	234.66	\$55.66	\$4.20	\$1.91	\$61.77	\$63.62	\$14,929.80	
W24x55	LF	637.49	\$61.18	\$4.03	\$1.83	\$67.04	\$69.05	\$44,019.45	
W24x68	LF	134.26	\$75.90	\$4.03	\$1.83	\$81.76	\$84.21	\$11,306.41	
W30x99	LF	29.25	\$110.40	\$3.72	\$1.69	\$151.81	\$156.36	\$4,573.66	
W30x132	LF	36.08	\$147.20	\$3.86	\$1.75	\$152.81	\$157.39	\$5,678.79	
HSS 6x2x ¼"	# 12 Ft Sect.	3	\$253.00	\$57.43	\$34.80	\$345.23	\$355.59	\$1,219.96	
HSS 6x4x ¼"	# 12 Ft Sect.	3	\$253.00	\$57.43	\$34.80	\$345.23	\$355.59	\$1,087.50	
HSS 8x4x ¼"	# 12 Ft Sect.	3	\$368.00	\$57.43	\$34.80	\$460.23	\$474.04	\$1,449.76	
HSS 8x8x <sup>3</sup> / <sub>8</sub> "	# 12 Ft Sect.	3	\$368.00	\$57.43	\$34.80	\$460.23	\$474.04	\$1,290.96	
HSS 12x4x ¼"	# 12 Ft Sect.	1	\$1,104.00	\$68.04	\$38.66	\$1,206.94	\$1,243.15	\$1,829.50	
HSS 12x6x ¼"	# 12 Ft Sect.	7	\$1,104.00	\$68.04	\$38.66	\$1,206.94	\$1,243.15	\$8,561.15	
HSS 18x8x <sup>5</sup> / <sub>16</sub> "	# 12 Ft Sect.	2	\$1,104.00	\$68.04	\$38.66	\$1,206.94	\$1,243.15	\$2,693.49	
							TOTAL:	\$336,331.84	
	COLUMNS								
W10x33	LF	605.72	\$50.14	\$2.99	\$1.81	\$54.94	\$56.59	\$34,276.49	
W10x39	LF	62.84	\$50.14	\$2.99	\$1.81	\$54.94	\$56.59	\$3,556.00	
W10x49	LF	66.42	\$75.90	\$3.14	\$1.89	\$80.93	\$83.36	\$5,536.63	
W10x68	LF	35.92	\$75.90	\$3.14	\$1.89	\$80.93	\$83.36	\$2,994.22	



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Description	Unit	QTY	Bare Material	Bare Labor	Bare Equipment	Bare Total	Total Inc. O &P	Total Cost
W12x79	LF	62.25	\$96.60	\$3.14	\$1.89	\$101.63	\$104.68	\$6,516.26
W12x120	LF	910.23	\$133.40	\$3.22	\$1.94	\$138.56	\$142.72	\$129,905.11
HSS 6x6x 1/4"	# 12 Ft Sect.	17	\$253.00	\$57.43	\$34.80	\$345.23	\$355.59	\$6,000.53
HSS 8x8x <sup>5</sup> / <sub>16</sub> "	# 12 Ft Sect.	8	\$368.00	\$57.43	\$34.80	\$460.23	\$474.04	\$3,785.97
							TOTAL:	\$192,571.22
			ROOF	JOISTS				
10K1	LF	97.32	\$2.72	\$3.81	\$1.83	\$8.36	\$8.61	\$838.00
12K1	LF	91.65	\$3.11	\$3.04	\$1.47	\$7.62	\$7.85	\$719.32
14K1	LF	266.5	\$3.27	\$3.04	\$1.47	\$7.78	\$8.01	\$2,135.57
14KCS2	LF	153	\$3.27	\$3.04	\$1.47	\$7.78	\$8.01	\$1,226.05
14KCS3	LF	68	\$3.27	\$3.04	\$1.47	\$7.78	\$8.01	\$544.91
16K2	LF	129	\$3.43	\$2.54	\$1.22	\$7.19	\$7.41	\$955.34
16K3	LF	322	\$3.43	\$2.54	\$1.22	\$7.19	\$7.41	\$2,384.64
18KCS2	LF	287	\$4.20	\$2.29	\$1.10	\$7.59	\$7.82	\$2,243.68
24K5	LF	444.21	\$5.18	\$2.08	\$1.00	\$8.26	\$8.51	\$3,779.25
24K6	LF	544.85	\$5.18	\$2.08	\$1.00	\$8.26	\$8.51	\$4,635.47
26K7	LF	525	\$5.66	\$2.08	\$1.00	\$8.74	\$9.00	\$4,726.16
							TOTAL:	\$24,188.39
			MISCELL	ANEOUS				
2"-19 Gauge Metal Floor								
Deck 14/2" 22.6	SF	20,000	\$1.80	\$0.56	\$0.05	\$2.41	\$2.85	\$57,000.00
1 1/2"-22 Gauge Metal Roof Deck	SF	25,330	\$1.16	\$0.43	\$0.03	\$1.62	\$2.05	\$51,926.50
4 1/2" x 3/4" Shear Studs	EA	2,078	\$1.86	\$0.43	\$0.05	\$2.31	\$2.75	\$5,714.50
L3x3	LF	175.34	\$4.37	\$24.18	\$2.97	\$31.52	\$32.47	\$5,692.52
Base Plates/Connections 15% of Total								\$82,963.73
TOTAL:								\$203,297.24
								\$756,388.69
								<b>41-30)300103</b>

Will Lazration — Technical Assignment 2

#### **APPENDIX D - General Conditions Estimate**



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PERSONNEL									
DESCRIPTION	WEEKS ON PROJECT	HOURS/WEEK	UNIT RATE	COST					
Senior Project Manager	65	16	\$100.00	\$104,000.00					
Project Manager	65	25	\$88.00	\$143,000.00					
Superintendent	65	40	\$93.00	\$241,800.00					
MEP Coordinator	40	8	\$75.00	\$24,000.00					
Project Engineer	60	40	\$61.00	\$146,400.00					
Project Assistant	65	40	\$30.00	\$78,000.00					
Intern	15	40	\$20.00	\$12,000.00					
Corporate Safety Director	40	4	\$86.00	\$13,760.00					
Carpenter Foreman	20	40	\$55.00	\$44,000.00					
	Total Manhours:	12,145	<b>Total Staff Costs:</b>	\$806,960.00					

CONSTRUCTION FACILITIES & EQUIPMENT									
DESCRIPTION	UNIT	QUANTITY	UNIT RATE	COST					
Field Office Setup	LS	1	\$2,000.00	\$2,000.00					
Field Office Rental	Month	15	\$600.00	\$9,000.00					
Field Office Removal	LS	1	\$2,000.00	\$2,000.00					
Field Office Furniture & Equipment	Month	15	\$450.00	\$6,750.00					
Field Office Telephone Install	LS	1	\$750.00	\$750.00					
Field Office Internet Connection Installation	LS	1	\$1,500.00	\$1,500.00					
Temporary Power/Water Installation	LS	1	\$10,000.00	\$10,000.00					
Dumpsters	Each	25	\$600.00	\$15,000.00					
Fire Extinguishers	Month	15	\$100.00	\$1,500.00					
Expendable Small Tools	Month	15	\$250.00	\$3,750.00					
Tire Wash Station	Month	10	\$1,900.00	\$19,000.00					
Total Construction Facilities & Equipment Costs									

TEMPORARY UTILITIES /SERVICES								
DESCRIPTION	UNIT	QUANTITY	UNIT RATE	COST				
Temporary Toilets	Month	15	\$400.00	\$6,000.00				
Field Office Cleaning	Week	65	\$200.00	\$13,000.00				
Field Office Telephone Usage	Month	15	\$200.00	\$3,000.00				
Field Office Internet Usage	Month	15	\$90.00	\$1,350.00				
Mobile Phones	Month	15	\$175.00	\$2,625.00				
Submittal Exchange	LS	1	\$5,500.00	\$5,500.00				
Professional Surveying	LS	1	\$4,500.00	\$4,500.00				
Temporary Power/Water Usage		\$0.00						
Total Temporary Utilities/Services Costs								

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MISCELLANOUS COSTS								
DESCRIPTION	UNIT	QUANTITY	UNIT RATE	COST				
Travel/Mileage	Mile	5,000	\$0.45	\$2,250.00				
Job Signage	LS	1	\$1,500.00	\$1,500.00				
Office Supplies	Month	15	\$200.00	\$3,000.00				
Document Printing	Month	15	\$150.00	\$2,250.00				
Postage & Courier Service	Month	15	\$250.00	\$3,750.00				
Safety	LS	1	\$2,000.00	\$2,000.00				
Incidentals	LS	1	\$1,500.00	\$1,500.00				
Total Miscellanous Costs								

GENERAL CONDITIONS SUMMARY								
DESCRIPTION	UNIT	QUANTITY	<b>UNIT RATE</b>	COST				
Personnel	Month	15	\$53,797.33	\$806,960.00				
Construction Facilities & Equipment	Month	15	\$4,750.00	\$71,250.00				
Temporary Utilities/Services	Month	15	\$2,265.00	\$33,975.00				
Miscellaneous	Month	15	\$1,083.33	\$16,250.00				
Total	Months	15	\$61,895.66	\$928,435.00				